



See Our Ability

Operating Budget as of June 30, 2022

Financial Area:	BPDD CORE Grant	BPDD Living Well Grant	DIF (2) Grant	DIF (3) Grant	SABE CDC Grant	DIF Joy Grant
Time Covered:	Grant Year: October 1, 2021-September 30, 2022	Grant Year: October 1, 2021-September 30, 2022	Grant year: January 1, 2021-December 31, 2021	Grant year: January 1, 2022-December 31, 2022	Grant period: January 1, 2022-July 1, 2022	Grant Period: July 1, 2022-June 30, 2023
Grant Amount:	\$100,000	\$27,795 + \$30,000 (contract increase) \$57,795	\$60,000 (received for 2021)	\$54,000	\$4,750	\$5,000
Spent:	\$64,321.00	\$29,454.37	\$52,684.97	\$0	\$1,325	\$0
Current Amount:	\$35,679.00	\$28,340.63	\$7,315.03	\$54,000	\$3,425	\$5,000

Please note: The amounts for the CORE and Living Well Grants show what was spent between 10/1/2021-7/31/2022. The fiscal year with BPDD is 10/1/21- 9/30/22 and for the DIF it is 1/1/22-12/31/22. The DIF Joy Grant is new and goes from 7/1/22-6/30/23.

Total Funds Remaining: \$133,759.66